



2007-2008 Profile of Mobridge School District 62-3

114 E 10th St, Mobridge, SD 57601-1722

Home County: Walworth

Area in Square Miles: 66

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$936,783	\$269,669	\$132,010	\$27,193
County	\$88,012	\$0	\$0	\$0
State	\$2,254,519	\$0	\$299,261	\$0
Federal	\$412,605	\$0	\$209,893	\$0
Total	\$3,691,919	\$269,669	\$641,164	\$27,193

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$255,185	\$0
Capital Projects	\$191,867	\$469,181
Other Special Revenue	\$4,267	\$0
Enterprise Funds	\$315,605	\$326,476

Ending Fund Balance

General	\$552,999
Capital Outlay	\$395,901
Special Education	\$368,338
Pension	\$15,769

State Aid

General Aid	\$2,170,901
Special Education	\$299,261
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,470,162

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,398,664	\$44,228	\$339,501	\$25,125
PK Instruction	\$0	\$0	\$63,760	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$274,659	\$65,152	\$121,022	\$0
Administration Services	\$407,410	\$0	\$29,841	\$0
Transportation Services	\$2,659	\$0	\$641	\$0
Other Support Services	\$531,200	\$209,163	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$228,198	\$13,444	\$0	\$0
Total Expenditures	\$3,842,790	\$331,988	\$554,765	\$25,125

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$8,153,637
Owner Occupied	\$46,018,568
Non-Ag Z	\$347,080
Other Non-Ag/Utilities	\$30,776,138
Total	\$85,295,423

Agricultural	\$3.81
Non-Ag Z	\$5.22
Owner Occupied	\$5.99
Other Non-Ag/Utilities	\$12.81
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$5.53
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	586
Fall 2007 K-12 Fall Enrollment	573
Open Enrolled Students Rec'd	36
Home School ADM	5.860
Fall 2007 State Aid Fall Enroll.	574.71
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	31.4%
% Special Needs Students	16.4%
Students Transported	0
Student to Staff Ratio	11.8
District Attendance Rate	94.9%
Number of Graduates	43

Enrollment

	ADA	ADM
K-8	379.177	396.720
9-12	167.322	179.089
Total	546.499	575.809

Cost per ADM

General Fund Only	\$6,674
Educational Funds*	\$7,433

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,865
IDEA Part B	\$130,659
Total	\$135,524

Special Education Placement Categories

Regular Classroom	74
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	18
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	96

American College Test (ACT)

English	21.3
Math	20.3
Reading	22.9
Science	22.5
Composite Score	21.8
Number Tested	26

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	25
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	28
Other Health Impaired	12
Autism	
Traumatic Brain Injury	
Developmental Delay	18
Total	96

Teaching Staff Data

Average Teacher Salary	\$35,059
Experience Adjusted Salary	\$34,978
Avg Years of Experience	17.2
% with Advanced Degrees	7.8%
Certified Instructional Staff	49.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.